

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Technical Changes to Previously
Approved Resolutions
Resolution FP-02-07

Prepared By:
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: October 3, 2002

Reference No.: 2.9c

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP 02-07

Resolution FP 02-07, was originally approved July 18, 2002, in the amount of \$1,660,000, for one (1) major STIP construction project in San Diego.

This technical change is to revise the State and Federal split to reflect State Only Funding.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-02-07

Prepared By:
~~Richard Sertich~~
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: July 18, 2002

Reference No.: 2.5b.(6)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
~~July 1, 2002~~
October 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-07

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,660,000 be allocated from Budget Act Items 2660-301-0042 and ~~2660-301-0890,~~
~~contingent on the passage of the~~ Budget Act of 2002, for one (1) project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$1,660,000 for one (1) major STIP construction project in San Diego County.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient		PPNO	Item #	Amount
RTPA/CTC		Program / Year	Program Code	
County	Location	PA&ED	Expenditures:	State
Dist-Co-Rte	Project Description	PS&E	PA&ED	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	PS&E	
		CONST	Const Eng	Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-07
1				
\$1,660,000	Near San Diego at 0.8 kilometers southeast of Briarwood	249801		
Department of	Road Overcrossing.	11-0709		
Transportation	State Routes 54 and 125 Mitigation planting and irrigation.	RIP / 02-03	2002-03	
SANDAG		\$0	301-0042	\$191,000
San Diego	Final Project Development	\$0	301-0890	\$1,660,000
11S-SD-54	Support Estimate: \$ 70,000	\$370,000	20.20.075.611	\$1,460,000
5.0	Programmed Amount: \$190,000	\$460,000		-
	Adjustment: \$120,000 (Credit)	\$1,900,000		\$1,660,000
	Final Right-of-Way Estimate: \$0			
	Programmed Amount \$0			
	R/W Share Adjustment \$None			
	(Increase CON Support from \$370,000 to \$460,000. Net CON component savings of \$150,000 to revert to San Diego County Shares.)			